ESF / ESF Reporting / HEER - 076576313 - Year Two - Page 19 - Review

HEER

Submitted

Recipient Reporting Data Collection - Year Two

Submitted: depinto@lasell.edu - 5/6/2022, 1:14:28 PM



Websites

- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL

https://www.lasell.edu/tuition-and-aid/heerf.html

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://www.lasell.edu/tuition-and-aid/heerf.html

Student Portion URL

https://www.lasell.edu/tuition-and-aid/heerf/cares-act/cares-dept-of-education-information.html

c) Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information. Institutional Portion URL https://www.lasell.edu/tuition-and-aid/heerf.html

Institutional Portion URL https://www.lasell.edu/tuition-and-aid/heerf/cares-act/cares-dept-of-education-information.html

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

w Aid Helpe	d								
How has HE	ERF helped	d your ins	titution a	and your stude	nts?				
				nue offering pl e to pandemic-			ams of study li	sted in our course catal	og)
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
b) HEERF en	abled my ir	nstitution	to keep	student net pr	ices sir	milar to pre-pandem	ic levels		
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine			
						Unable to Determine	electronic dev	vices and Internet acces	SS
c) HEERF en	abled my ir	nstitution	то кеер	students enro	lled by	providing them with	electronic dev	vices and Internet acces	SS
Strongly disagree d) HEERF en	Disagree abled my ir	Neutral nstitution	Agree to keep	Strongly agree	N/A	Unable to Determine		vices and Internet acces	
Strongly disagree d) HEERF en	Disagree	Neutral nstitution	Agree to keep	Strongly agree	N/A	Unable to Determine			
Strongly disagree d) HEERF en providing Strongly disagree e) HEERF en	Disagree abled my ir direct finar	Neutral nstitution ncial supp Neutral	Agree Agree Agree Agree	students enroludents Strongly agree faculty, staff, e	N/A	Unable to Determine no were at risk of dro Unable to Determine	pping out due f		ctors by
Strongly disagree d) HEERF en providing Strongly disagree e) HEERF en	Disagree abled my ir direct finar Disagree abled my ir	Neutral nstitution ncial supp Neutral	Agree Agree Agree Agree	students enroludents Strongly agree faculty, staff, e	N/A	Unable to Determine no were at risk of dro Unable to Determine	pping out due f	to pandemic-related fac	ctors by
Strongly disagree d) HEERF en providing Strongly disagree e) HEERF en unemploy Strongly disagree	Disagree abled my ir direct finar Disagree abled my ir ment due t	Neutral nstitution ncial supp Neutral nstitution o pandem	Agree Agree Agree Agree Agree Agree	students enroludents Strongly agree faculty, staff, eed factors Strongly agree	N/A N/A mploye	Unable to Determine To were at risk of dro Unable to Determine ees, and contractors Unable to Determine	pping out due t at full salary le	to pandemic-related fac	ctors by

5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

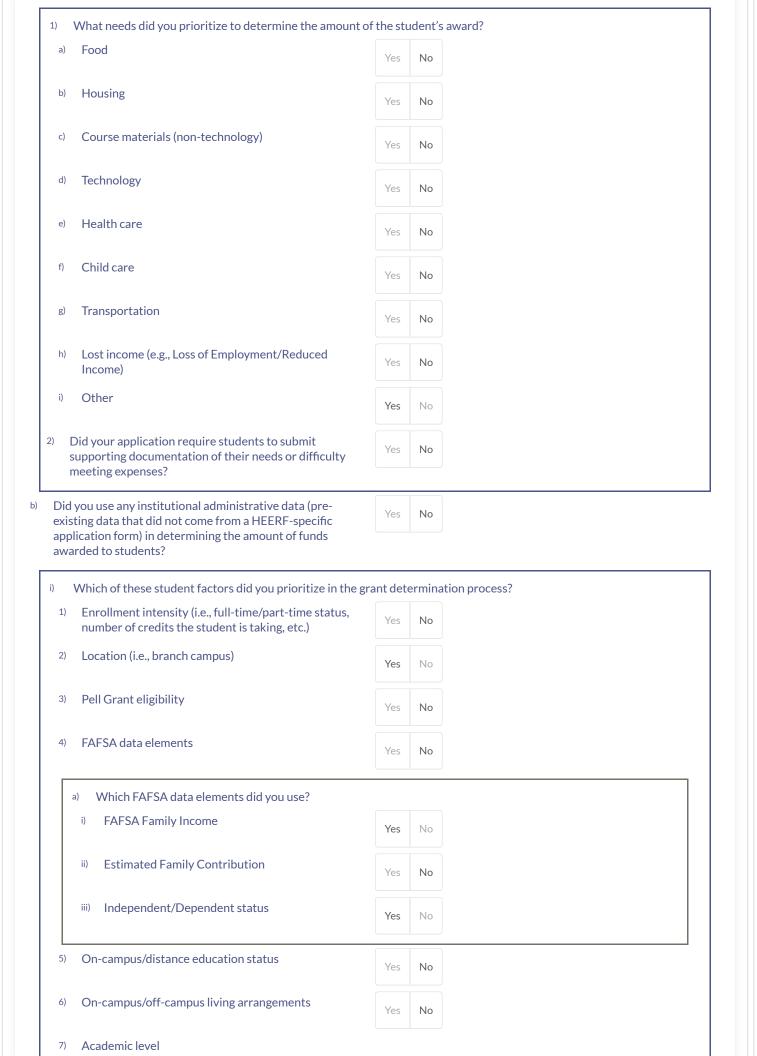
a) Did you ask students to apply for funds?

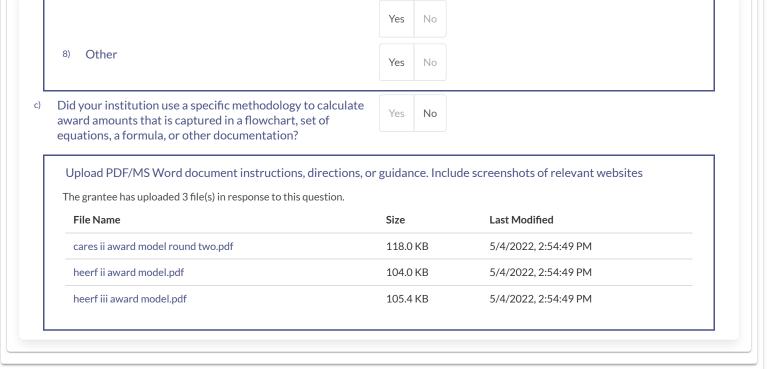
Yes No

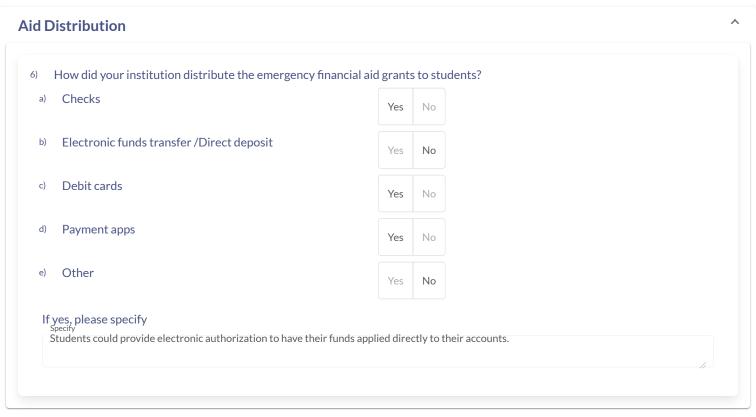
Did you use that application to determine the amount of a student's emergency financial aid grant?

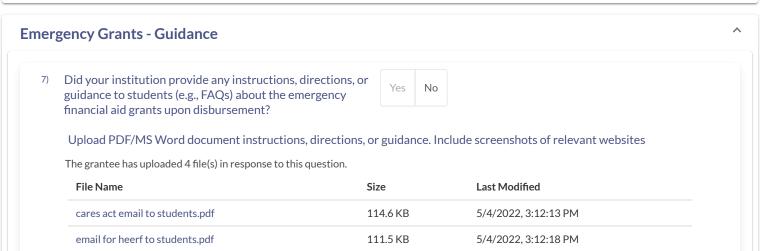
Aid Determination

Yes No









heerf ii letter to students.pdf	105.5 KB	5/4/2022, 3:15:35 PM
method affirmation form.pdf	91.6 KB	5/4/2022, 3:12:13 PM

Emergency Grants - Counts, Student, and Institution Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	Total
	583	1,095	14	38	334	379	2,44
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	Total
	567	583	12	5	107	88	1,36
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 575,137	\$ 374,097	\$ 10,813	\$ 2,380	\$ 35,78(\$ 25,80(\$1,0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 647,815	\$ 423,261	\$ 5,840	\$ 1,560	\$ 11,34(\$ 7,680	\$1,0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0.0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0.0

 $^{^6\}mbox{For students}$ in both undergraduate and graduate categories, classify as a graduate student.

 $^{^{7}\}mbox{For students}$ who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Your institution did not receive an award from these programs.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ① in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

experiartares							
	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (nonzero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Over
	\$ 400	\$ 370	\$ 400	\$ 640	\$ 100	\$ 100	\$100.
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Over
	\$ 7,745	\$ 4,666	\$ 2,820	\$ 1,000	\$800	\$ 1,500	\$7,74
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$1,222,952.0C	\$797,358.00	\$16,653.00	\$3,940.00	\$47,120	\$33,480	\$2,12

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total	
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$2,156.88	Amount \$1,367.68	Amount \$1,387.75	Amount \$788.00	Amount \$440.37	Amount \$380.45	Total \$1.55	

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Title IV

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

b) • Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible 90

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible 3.68%

c) • Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants

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i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 0.07%

Emergency Grants - Race/Ethnicity

-

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

• What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	4	1	\$ 1,480	\$1,480.00
Asian	Count	Number	Amount	Amount
	73	39	\$ 70,700	\$1,812.82
Black or African American	Count	Number	Amount	Amount
	248	174	\$ 324,156	\$1,862.97
Hispanic/Latino	Count	Number	Amount	Amount
	240	179	\$ 318,466	\$1,779.14
Native Hawaiian or Other	Count	Number	Amount	A
Pacific Islander	1	O	\$ 0	
White	Count 1.512	Number 821	Amount \$ 1,221,031	Amount \$1.487.25
Two or more races	Count	Number	Amount	Amount
	77	51	\$83,650	\$1,640.20
Race/ethnicity unknown	Count	Number	Amount	Amount
	198	96	\$ 100,880	\$1,050.83
Nonresident alien	Count	Number	Amount	Amount
	90	1	\$ 1.140	\$1,140.00
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	A

Emergency Grants - Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (II ED3 categories)	count (unduplicated)	Financial Aid Grant (unduplicated)	through all HEERF funds?	Amount Awarded
Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	959	472	\$ 690,170	\$1,462.22
Vomen	Count	Number	Amount	Amount
	1,484	890	\$1,431,333	\$1,608.24
Students not categorized in PEDS	Count O	Number 0	Amount \$ 0	A
f) What number of students were receive by IPEDS age categories? Institutions should follow IPEDS Fall enrollment example, institutions operating on a traditional or October 15. Institutions operating on a calen students enrolled any time during the period Au	t guidelines (https://nces.ed.gov/ipeds academic year calendar (semester, tri dar that differs by program or that en	s/use-the-data/survey-component mester, quarter, or 4-1-4) report F	s/8/fall-enrollment) for when to a fall enrollment as of the institution	capture a student's age. For n's official fall reporting date
Ages 25 and older	Count	Number	Amount	Amount
	531	134	\$ 73,260	\$546.72
Ages 24 and younger	Count	Number	Amount	Amount
	1,880	1,214	\$ 2,026,763	\$1.669.49
Age not available in administrative records (e.g.,	Count	Number	Amount	Amount
	32	14	\$ 21,480	\$1,534.29

Institutional Expenditures

IPEDS, FAFSA, etc.)

9) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

Yes No

1) If no, are HEERF program funds being reserved for use as needed?

Yes No

i) If no HEERF program funds are being reserved, please explain your institution's approach:

Between loss revenue and mitigation efforts as well as outreach to students and parents for completion of professional judgement due to loss of employment and or COVID related changes in circumstances all funding all funding will be exhausted by the deadline. We reserved a small amount to help with those students who are planning to take summer classes.

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars 50.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes NA		//
Jsing Emergency Financial Aid G oom, board, tuition, or fees.	rants to cover student outstanding acco	unt balances for costs such as debt forgivenes
Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable $\$0.00$
Explanatory NotesNA		
ndirect cost recovery/facilities a	nd administrative costs charged on the g	grants.
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable $\$~0$	Amount in (a)(3) dollars, if applicable $\$ 0
Explanatory Notes NA		
Covering the cost of providing ac	lditional technology hardware to studen	ts, such as laptops or tablets, or covering the
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable $\$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes NA		
Providing or subsidizing the cost	s of high-speed internet to students or fa	aculty to transition to an online environment.
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable $\$$ O	Amount in (a)(3) dollars, if applicable $\$$ O
Explanatory Notes NA		
subsidizing housing costs to redu	ce housing density; paying for hotels or	ons to limit housing to one student per room; other off-campus housing for students who e campus early due to coronavirus infections o
Amount in (a)(1) institutional dollars O	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $\$ 0$
Explanatory Notes NA		//
Subsidizing food service to reduc service operations to accommod		ore-packaged meals, or to add hours to food
Amount in (a)(1) institutional dollars 0	Amount in (a)(2) dollars, if applicable $\$ 0	Amount in (a)(3) dollars, if applicable $\$ 0
Explanatory Notes		

50	Amount in (a)(2) dollars, if applicable $\$$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes		
NA		
ampus safety and operations. cluding costs or expenses related to the disinf	fecting and cleaning of dorms and other campus facilities, p	ourchases of personal protective equipment (PPE), purchases of
eaning supplies, adding personnel to increase	the frequency of cleaning, the reconfiguration of facilities t	o promote social distancing, etc.
mount in (a)(1) institutional dollars 200,000	Amount in (a)(2) dollars, if applicable $\$$ O	Amount in (a)(3) dollars, if applicable $\$$ O
Explanatory Notes Students were tested for COVID 19 frequency. Lasell had mitigation cos	throughout the reporting calendar and purchats well in excess of \$200,000.	nsing of PPE in addition to increased cleaning
		plies (such as laboratory equipment or ies during a single class period and to provid
mount in (a)(1) institutional dollars 0	Amount in (a)(2) dollars, if applicable $\ 0$	Amount in (a)(3) dollars, if applicable $\$ 0
Explanatory Notes NA		
NA		onal funds to staff who are providing trainin
Purchasing faculty and staff train addition to their regular job remount in (a)(1) institutional dollars		onal funds to staff who are providing trainin Amount in (a)(3) dollars, if applicable \$ 0
Purchasing faculty and staff train addition to their regular job remount in (a)(1) institutional dollars	sponsibilities. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Purchasing faculty and staff train addition to their regular job remount in (a)(1) institutional dollars	sponsibilities. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Purchasing faculty and staff train addition to their regular job remount in (a)(1) institutional dollars Explanatory Notes NA Purchasing, leasing, or renting additional dollars	sponsibilities. Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable
Purchasing faculty and staff train addition to their regular job resonant in (a)(1) institutional dollars is 0 Explanatory Notes NA Purchasing, leasing, or renting additional dollars and the state of the state o	sponsibilities. Amount in (a)(2) dollars, if applicable \$ 0 ditional equipment or software to enable	Amount in (a)(3) dollars, if applicable \$ 0
Purchasing faculty and staff train addition to their regular job results in (a)(1) institutional dollars Explanatory Notes NA Purchasing, leasing, or renting additional codes or extending open network mount in (a)(1) institutional dollars	sponsibilities. Amount in (a)(2) dollars, if applicable \$ 0 Iditional equipment or software to enable ks to parking lots or public spaces, etc. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$ 0 e distance learning, or upgrading campus wi-
Purchasing faculty and staff train addition to their regular job resemble of the mount in (a)(1) institutional dollars of the mount in (a)(1) institutional	Amount in (a)(2) dollars, if applicable \$ 0 Iditional equipment or software to enable this to parking lots or public spaces, etc. Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0 e distance learning, or upgrading campus wi- Amount in (a)(3) dollars, if applicable \$ 0
Purchasing faculty and staff train addition to their regular job resumount in (a)(1) institutional dollars Explanatory Notes NA Purchasing, leasing, or renting additional dollars Curchasing, leasing, or renting additional dollars Explanatory Notes NA Explanatory Notes NA mplementing evidence-based pruidelines.	Amount in (a)(2) dollars, if applicable \$ 0 Iditional equipment or software to enable this to parking lots or public spaces, etc. Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0 e distance learning, or upgrading campus wi- Amount in (a)(3) dollars, if applicable \$ 0

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$27,017 \$0 **Explanatory Notes** Additional assistance for the financial aid office was hired to conduct outreach to students and families for loss of employment and/or COVID related changes in financial circumstances. Replacing lost revenue from all sources. Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$3,546,319 Explanatory Notes Lasell had lost revenue well in excess of the amount awarded for the institutional share. Other Uses of (a)(1) Institutional Portion funds. Amount in (a)(1) institutional dollars \$0 **Explanatory Notes** NA Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(3) dollars, if applicable Amount in (a)(2) dollars, if applicable \$0 \$0 **Explanatory Notes** NA Annual Institutional Expenditures for each Program Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$3,773,336.00 \$0.00 \$0.00 **Total of Institutional Annual Expenditures** Amount in all institutional dollars \$3,773,336.00

Lost Revenue

\$0

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https:/www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources
Estimated Amount

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) Estimated Amount \$ 0 Room and board Estimated Amount \$ 0 Enrollment declines, including reduced tuition, fees, and institutional charges Estimated Amount \$3,546,319

Supported research
Estimated Amount
\$ 0

Estimated Amount Estimated Amount Estimated Amount Estimated Amount \$0 \$0 \$0 \$0 Use of facilities or venues. **Dormitory services** Childcare services Bookstore revenue Estimated Amount Estimated Amount **Estimated Amount** including external events such \$0 \$0 as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) \$0 Parking revenue Lease revenue Royalties Other operating revenue Estimated Amount Estimated Amount Estimated Amount Estimated Amount \$0 \$0 \$0 Total (a)(1) lost revenue funds Total (a)(2) lost revenue funds Total (a)(3) lost revenue funds **TOTAL LOST REVENUE HEERF** \$3,546,319 \$0 \$0 \$3,546,319.00 Estimated amounts need to sum to amounts reported in 9b **Enrollment - Academic** Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Calendar year 2021: Enrollment status for all degree/certificate seeking students Complete the following table for the applicable reporting period Number of Number of degree/certificate degree/certificate seeking students seeking students who did not who did not complete and Number of complete during withdrew from degree/certificate your institution the reporting seeking students period but were Number of (i.e., no who completed a degree/certificate still enrolled at completion program at your seeking students your institution record during the institution during reporting period (i.e., last the reporting and the last enrollment period enrollment record at the end of the reporting record at the end period is not a of the reporting withdraw record) period is a withdraw record) Academic level Number Number Number Number UNDERGRADUATE STUDENTS 1,730 300 1,260 170 For students in both undergraduate and graduate

categories, classify as a graduate student

Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	713	271	372	70
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	597	91	443	63
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1.133	209	817	107
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	431	140	215	76
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,012	431	1.417	164

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	1,880	355	1,428	97
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	731	226	449	56

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	678	127	518	33
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,202	228	910	64
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	447	144	254	49
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2.164	437	1,623	104

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	2,082	359	1,585	138
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	639	186	399	54
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	742	109	581	52
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,340	250	1,004	86
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	406	114	239	53
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,315	431	1,745	139

Enrollment - Race

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	4	O	2	2
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	73	14	50	9
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	248	47	164	37
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	240	53	164	23
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	1	O	O	1
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,512	336	1,055	121
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	77	14	52	11
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	198	68	103	27
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	90	39	42	9

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	4	O	4	O
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	76	13	57	6
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	245	45	186	14
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	254	47	186	21
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	1	O	1	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,568	344	1,140	84
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	72	7	60	5
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	264	83	167	14
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	127	42	76	9

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	3	1	2	O
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	71	16	51	4
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	239	33	178	28
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	258	38	195	25
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	3	1	1	1
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,627	313	1,226	88
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	66	14	48	4
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	284	75	183	26
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	170	54	100	16

Enrollment - Gender/Age

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,484	343	1.014	127
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	959	228	618	113
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	531	206	255	70
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	1,880	361	1,351	168
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	32	4	26	2

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
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	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1,605	379	1,138	88
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1,006	202	739	65
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	528	189	293	46
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	2,043	388	1,552	103
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	40	4	32	4

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	1.676	339	1,236	101

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1.045	206	748	91
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	488	157	287	44
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	2,181	380	1,658	143
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	52	8	39	5

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the fulltime equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- Full-time equivalent (FTE) positions as of November 1, 2018 135
- Full-time equivalent (FTE) positions as of November 1, 2019

132

235

Full-time equivalent (FTE) positions as of November 1, 2020 118

c) Full-time equivalent

(FTE) positions as of

d) Full-time equivalent (FTE) positions as of November 1, 2021 117

Non-Instructional Staff

- Full-time equivalent November 1, 2018 237
 - (FTE) positions as of
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- November 1, 2020 219
- d) Full-time equivalent (FTE) positions as of November 1, 2021

195

	Did your institution receive approval from your primary accredit emergency?			
i)	Did your institution receive temporary approval from your primary accreditor to offer distance education?	Yes	No	
o)	Did your institution receive permanent approval from your primary accreditor to offer distance education?	Yes	No	
c)	Provide the name of your institution's primary accreditor that p New England Commission of Higher Education (NECHE)	rovide	ed temp	porary and/or permanent approval
d)	Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?	Yes	No	

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